

# CORPORATE STRATEGY ANNUAL REPORT 2023



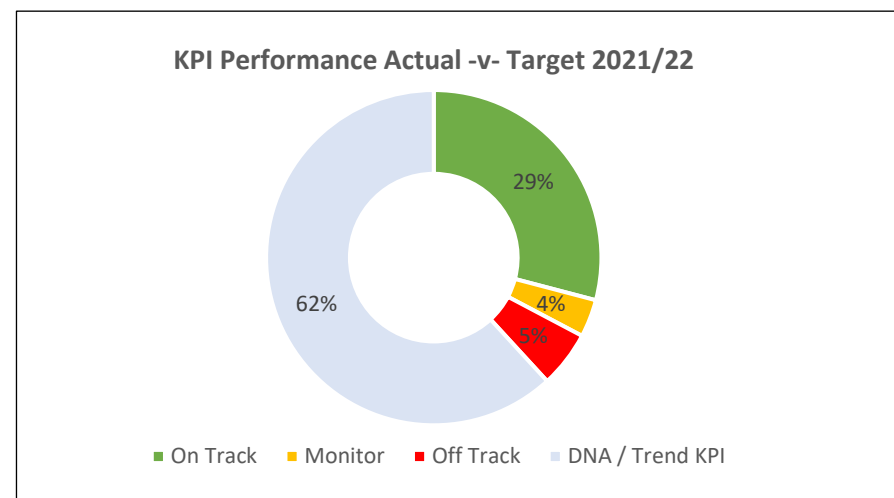
COMHAIRLE NAN EILEAN SIAR

## OHCPP Local Outcome: 3 Housing and Community

### Strategic Priority: 3.1 Support resilient communities and quality of life.














#### Strategic Outcomes:













- 3.1.1 The Gaelic language, natural heritage and culture of our communities is supported and promoted.
- 3.1.2 People receive the care and support they need to live healthy and independent lives.
- 3.1.3 Planning and infrastructure meet the needs of our communities.
- 3.1.4 Our communities are safe, inclusive, and resilient.
- 3.1.5 Reduce inequality and poverty and promote social mobility.














C: Calculated KPI, T: Trend KPI

Strategic Priority: 3.1 Support resilient communities and quality of life.	Unit	Actual 2019/20	Actual 2020/21	Actual 2021/22	Trend
SO 3.1.1: Gaelic language, natural heritage and culture of our communities is supported & promoted.					
3.1.1.CS01 – CE175: Number of assets in community ownership. T	#	59.00	62.00	68.00	↑
3.1.1.CS02 - CE155: The percentage of adults who have attended or visited a cultural event or place in the last 12 months.	%	63.10	0.00	0.00	N/A
3.1.1.CS03 - CE156: The percentage of adults who participated in a cultural activity in the last 12 months.	%	78.60	0.00	N/A	N/A
3.1.1.CS04 - CE157 (SPI: C&L5c): Percentage of adults satisfied with museums and galleries - Scottish Household Survey (3-year rolling avg.).	%	42.93	56.93	0.00	↑
3.1.1.CS05 - ECS199 (SPI2: C&L5a): Percentage of adults satisfied with libraries - Scottish Household Survey (3-year rolling avg.).	%	49.20	57.87	0.00	↑
3.1.1.CS06 – CE176: Number of Community Asset Transfer (CAT) applications (received in any year) still to be determined as at 31 March. T	#	0.00	1.00	0.00	N/A

Strategic Priority: 3.1 Support resilient communities and quality of life.	Unit	Actual 2019/20	Actual 2020/21	Actual 2021/22	Trend
3.1.1.CS07 - ECS025: Percentage of children enrolling in Gaelic Medium Education (GME) at P1.	%	47.00	57.00	46.41	
3.1.1.CS08 - ECS030: Percentage of children in Gaelic Medium Education (GME).	%	40.00	43.00	43.27	
3.1.1.CS09 - CD046iib (SPI: C&L3): Number of Museum and Gallery Visits.	#	83,787.00	17,412.00	24,131.00	
3.1.1.CS10 - ECS198 (SPI: C&L2): Number of Library Visits.	#	280,380.00	1,012,094.00	307,394.00	
3.1.1.CS11 - CE158: Percentage of the Eilean Siar population with no skills in Gaelic.	%	39.00	39.00	39.00	
SO 3.1.2: People receive the care and support they need to live healthy and independent lives.					
3.1.2.CS03 - IJB032 (SPI: SW3a): Percentage of people aged 65 or over with long term care needs receiving personal care at home.	%	59.36	53.48	48.99	
3.1.2.CS04 - IJB036 (SPI: SW6): Rate of readmission to hospital within 28 days per 1,000 discharges. C	%	109.98	100.73	105.96	
3.1.2.CS05 - IJB019 (SPI: SW8): Number of days people spend in hospital when they are ready to be discharged, per 1,000 population (75+). C	#	1,510.37	766.31	1,273.67	
3.1.2.CS06 - IJB037 (SPI: SW7): Proportion of care services graded 'good' (4) or better in Care Inspectorate inspections.	%	83.05	81.50	78.72	
3.1.2.CS07 - IJB031b (SPI: SW4b): Percentage of adults supported at home who agree that their services and support had an impact in improving or maintaining their quality of life.	%	85.85	85.85	84.16	
3.1.2.CS08 - IJB033 (LGBF-SW4c): Percentage of adults supported at home who agree that they are supported to live as independently as possible.	%	80.58	80.58	82.52	
3.1.2.CS09 - IJB035 (LGBF-SW4e): Percentage of carers who feel supported to continue in their caring role.	%	39.37	39.37	41.16	
3.1.2.CS10 - IJB044: Percentage of the population that is of pensionable age . T	%	0.00	25.00	27.00	

Strategic Priority: 3.1 Support resilient communities and quality of life.	Unit	Actual 2019/20	Actual 2020/21	Actual 2021/22	Trend
SO 3.1.3: Planning and infrastructure meet the needs of our communities.					
3.1.3.CS02 - CE121: Proportion of adults who live within a 5-minute walk of their local green or blue space.	%	83.00	0.00	0.00	
3.1.3.CS03 - CE122: Percentage of respondents who agree or strongly agree that there are places where people can meet up and socialise	%	49.10	0.00	0.00	
3.1.3.CS04 - DD061 (SPI: ECON3): Average time (weeks) taken to deliver a commercial planning application decision.	Weeks	9.53	11.43	12.47	
3.1.3.CS05 - CD033 (TS020/TS021): Number of bus passengers recorded on all Outer Hebrides routes. C	#	326,488.00	104,175.00	232,029.00	
3.1.3.CS06 - CE162: Total number of Affordable Housing Supply Programme (AHSP) approvals. T	#	20.00	40.00	78.00	
3.1.3.CS07 - CE163: Total number of Affordable Housing Supply Programme (AHSP) site starts (point of contractor commencing on site). T	£	165.00	31.00	12.00	
3.1.3.CS08 - CE164: Total number of Affordable Housing Supply Programme (AHSP) completions. T	#	79.00	30.00	25.00	
3.1.3.CS09 - CE165: Total number of Affordable Housing Supply Programme (AHSP) actual spend (£m). T	#	8.39	11.02	5.37	
SO 3.1.4: Our communities are safe, inclusive, and resilient.					
3.1.4.CS01 - IJB045: The percentage of adults who rate their neighbourhood as a very good place to live. T	%	90.40	N/A	0.00	
3.1.4.CS02 - IJB040 (CJSW): Proportion of community payback orders imposed per 10,000 population aged 16 to 70. C	#	22.40	20.92	20.24	
3.1.4.CS03 - IJB041 - (SPI: CJSW): Proportion of Criminal Justice Social Work reports submitted per 10,000 population aged 16 to 70.C	#	40.87	26.57	53.98	
3.1.4.CS04 – IJB046: Number of crimes recorded by the police per 10,000 population. T	#	209.00	266.00	232.00	

Strategic Priority: 3.1 Support resilient communities and quality of life.	Unit	Actual 2019/20	Actual 2020/21	Actual 2021/22	Trend
3.1.4.CS05 - IJB047: Number of offences recorded by the police per 10,000 population. T	#	235.00	234.00	248.00	↑
3.1.4.CS06a - IJB048: Percentage of crimes cleared up by the police. T	%	71.00	72.20	74.50	↑
3.1.4.CS06b - IJB048: Percentage of Antisocial offences cleared up by the police. T	%	95.00	99.10	94.70	↓
3.1.4.CS06c - IJB048: Percentage of Miscellaneous offences cleared up by the police. T	%	70.00	102.80	72.70	↓
3.1.4.CS07 - IJB049: Rate of incidents of domestic abuse recorded by the police per 10,000 population. T	#	50.00	48.00	66.00	↑
3.1.4.CS08 - IJB050: Percentage of domestic abuse incidents recorded by the police including a crime or offence. T	%	29.00	26.00	29.00	↑
3.1.4.CS09 - ECS211: Number of children referred to the Scottish Children's Reporter Administration (SCRA) on offence grounds, per 1,000 population aged between eight and 16 years. T	#	5.60	6.10	10.90	↑
SO 3.1.5 Reduce inequality and poverty and promote social mobility.					
3.1.5.CS01 – CE166: Application assessed as homeless or threatened with homelessness . T	#	122.00	124.00	128.00	↑
3.1.5.CS02 – CE167: Households reassessed as homeless within one year, as a proportion of all households assessed as homeless.	%	4.00	4.00	4.00	↔
3.1.5.CS03 - CE168: Number of households in temporary accommodation, as at 31 March.	#	59.00	60.00	56.00	↓
3.1.5.CS04 - CE169: Percentage of households in B&B temporary accommodation, as a proportion of all households in temporary accommodation, as at 31 March.	%	8.00	0.00	0.00	N/A
3.1.5.CS05 - CE170: Number of households with children or pregnant women in temporary accommodation, as at 31 March . T	#	15.00	10.00	10.00	↓

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3.1.5.CS06 - CE171: Number of children in temporary accommodation, as at 31 March . T	#	25.00	20.00	20.00	
3.1.5.CS07 - CE177: Average total time (days) spent in temporary accommodation, by household type - All.	Days	291.00	327.00	297.00	
3.1.5.CS08 - CE178: Average total time (days) spent in temporary accommodation, by household type - Single Person. T	Days	296.00	349.00	305.00	
3.1.5.CS09 - CE179: Average total time (days) spent in temporary accommodation, by household type - Single Parent. T	Days	243.00	294.00	327.00	
3.1.5.CS10 - CE180: Average total time (days) spent in temporary accommodation, by household type - Couplet	Days	408.00	105.00	250.00	
3.1.5.CS11 - CE181: Average total time (days) spent in temporary accommodation, by household type - Couple with Children. T	Days	266.00	285.00	126.00	
3.1.5.CS12 - CE182: Proportion of households assessed as unintentionally homeless or threatened with homelessness securing settled accommodation - RSL (Housing Association).	%	74.00	68.00	70.00	
3.1.5.CS13 - CE106: Percentage of households fuel poor (fuel poverty).T	%	40.00	N/A	N/A	
3.1.5.CS14 - CE183: Percentage of households extreme fuel poor (fuel poverty).T	%	24.00	N/A	N/A	
3.1.5.CS15 - CE184: The median fuel poverty gap for fuel poor households adjusted to 2015 fuel prices (annual amount that would be required to move the household out of fuel poverty. T	£	1,350.00	N/A	N/A	
3.1.5.CS16 - CE185: The proportion of households under-occupied with two or more bedrooms over the minimum Bedroom Standard requirement. T	%	52.00	N/A	N/A	
3.1.5.CS17 - ECS164: (SPI: CHN24): Percentage of children living in poverty (After Housing Costs).	%	20.75	16.68	N/A	