Section 1 - The Policy	
Policy title	BUDGET SAVINGS PROPOSALS 2023/24 – Grass Cutting
Implementation date	April 2023

Please provide an overview of the policy including the key aims and expected outcomes:

This proposal aims to consider stopping amenity grass cutting with a saving of £10,000 per annum.

Detail the budget implication relating to the policy:

This proposal aims to create a saving of £10,000 per annum

What will change as a result of this policy?

Reducing or stopping amenity grass cutting.

Indicate which groups of people will be, or potentially could be, impacted upon by the implementation of this policy?

Amenity users

Aesthetic impact on residents/visitors

Responsible Persons

Department / Section	Assets and Infrastructure				
Lead Officer	Operations Manager				
IIA Team Members	Operations Manager, Chief Officer				
Responsible Head of Service	Chief Officer				

Section 2 - Evidence

What data and information has been reviewed as part of the policy development process? Accountancy review

Detail what consultation has taken place as part of the policy development process?

Discussion with Comhairle Budget Board

None with local residents, other than correspondence requesting higher levels of service

What does the information collected and the outcome of any consultation indicate regarding potential impacts of the policy?

Local residents are likely to complain about the aesthetic appearance of the neighbourhood is the grass is not cut.

Are there any gaps in knowledge? If further evidence or consultation required as part of the policy development process please detail:

Community views on proposal



Section 3 - Initial Integrated Impact Assessment				
Impact Overview				
Is the policy strategic?	х			
Will individuals have access to, or be denied access to a service or function as a result of the policy or the changes being proposed to services or functions?		х		
Will the implementation of the policy, or the changes to the policy, result in individuals being employed, a change in staffing levels, or a change in terms and conditions, employer or location, either directly or indirectly?		х		
Is there a change in the size of a budget?				
Will a service be withdrawn, changed or expanded?				
Will the policy have consequences for or affect people?		х		
Does the policy have the potential to have an impact on equality even when this only affects a relatively small number of people?		х		
Does the policy have the potential to have an impact on the economy and the delivery of economic outcomes?		х		
Is the policy likely to have a significant environmental impact?				

Comments

- The Budget Strategy is strategic with an aim of saving over £1.7million in 2023-24. This level of saving will be achieved through a reduction or stoppage of amenity grass cutting This proposal aims to create a saving of £10k per annum.
- This could have an environmental benefit for biodiversity, although the proposal will not result in wild flower areas.

Section 3 – - Initial Integrated Impact Assessment Continued

Which groups of people will be, or potentially could be, impacted upon by the implementation of this policy?	Yes	No	Comments
age		х	
disability		х	
sex		х	
gender reassignment		х	
marriage and civil partnership		х	
pregnancy and maternity		х	
race		х	
religion or belief		х	
sexual orientation		х	



Do you have evidence or reason to		No	Comments		
believe that this policy will or may					
impact on socio-economic					
inequalities?					
Socio-economic Disadvantage		X			
Low Income/Income Poverty		х			
Low and/or no wealth		X			
Material Deprivation		х			
Area Deprivation		х			
Socioeconomic Background		х			
Do you have evidence or reason to	Yes	No	Comments		
believe that this policy will or may					
affect individuals Human Rights?					
Human Rights		х			
Do you have evidence or reason to	Yes	No	Comments		
believe that this policy will have wider					
impacts as outlined below?					
Health and Wellbeing		х			
Economic and Social Sustainability		х			
Environmental Sustainability, Climate	х		There could be a positive impact on biodiversity and		
Change and Energy Management			wildlife through the stoppage of grass cutting over		
			summer months.		
The Gaelic Language		х			
Island Proofing		х			
Is there the potential for cumulative		х			
impact?					
Section 4 - Decision					
Based on the initial Integrated Impact As	sessm	ent is	a full IIA required?		
Yes					
Full IIA Load Officer:					
Full IIA Lead Officer:					
Estimated completion date:					
No No	No.				
If an IIA is deemed not to be required please detail the decision rational below:					
While this does not require a full IIA there is likely to be significant community interest in such a proposal and					
complaints.					
					



Section 5 - Lead Officer and authorising Director				
Lead Officer (print name)	Chris Martin			
Designation	Operations Manager			
Date	February 2023			
Print name of Head of Service or	Calum Mackenzie			
Director responsible for the policy				
Date	February 2023			

