

ClubSport Uist & Barra

Strategic Goals and Funding Requirements

August 2024 - July 2025

Grant Aid Area	Strategic Goals	Outcomes	Max Grant	Total
1. New Clubs	Set up new clubs	1	150	150
2. Coach Education	1. Training of/by coaches (Uist & Barra)	1	800	800
	2. Training of/by coaches (Mainland)	1	600	600
3. Sports Events	Sports Events / Competitions	3	300	900
4. Excellence	Talented Performers/Groups Max Grant as Appropriate	2	500	1000
5. Equipment	Equipment	4	800	3200
6. Sports Coaching	Player Development	2	500	1000
7. Discretionary	Discretionary Assistance	0	0	0
8. Community Games				200
			Total	7,850

Operational Costs Administration

Publicity (Promotional Material)	100
Annual Report (Inc. Audit)	200
Liability Insurance	200
Miscellaneous	150
Expenses for meetings	50
Sub Total	700

SALSC

Affiliation Fee	100
Annual Conference	400
Sub Total	500

Travel & Accommodation

Mileage	100
Barra Reps	100
Sub Total	200

Total Operational Costs 1,400**Ring Fenced**

Club Accreditation	1,400
Generic Coach Education	500
Total	1,900

Expenditure

Grant Aid	7,850
Operational Budget	1,400
Ring Fenced	1,900

Total 11,150**Income**

Affiliation Fees	750
CNES (Devolved Grant Aid)	6,000
Own Funds	4,400

Total 11,150