	Clubs	nort	Lewis	ጺ	Har	ris
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ClubSport Lewis & Harris
Strategic Goals and Funding Requirements
August 2024 - July 2025

Advertising (Press) 100 Operational Budget 2, Publicity (Promotional Material) 100 Annual Report (Inc. Audit) 100 Total 39, Liability Insurance 150 First Aid/Child Protection Training 1,000 Miscellaneous 150 Donations 500 Sub Total 2,300 Income Scottish Clubsport CNES (Devolved Grant Aid) 10, Affiliation Fee 100 Health Promotion 1, Annual Conference 300 Training Fees 1, Crown Estate 16, Total Operational Costs 2,700 TOTAL 30,		August 20	August 2024 - July 2025			
2. Coach Education		Strategic Goals	Outcomes	Max Grant	Total	
(Lewis and Harris) 2. Training of/by coaches 3 500 1,500	1. New Clubs	Set up new clubs	4	100	400	
2. Training of/by coaches (Mainland)	2. Coach Education		3	800	2,400	
A. Excellence		2. Training of/by coaches	3	500	1,500	
Max Grant as Appropriate	3. Sports Events	Sports Events / Competitions	10	300	3,000	
Assist Clubs to develop and improve member skill levels 600 3,600	4. Excellence	·	4	1,000	4,000	
Improve member skill levels 7. Discretionary Discretionary Assistance 4 500 2,000 8. Crown Estate Assist clubs with travel and subsistence Total 36,500	5. Equipment	Equipment	4	900	3,600	
8. Crown Estate Assist clubs with travel and subsistence Total Operational Costs Administration Stationery Photocopying & Printing Photocopying & Printing Publicity (Promotional Material) Annual Report (Inc. Audit) Income First Aid/Child Protection Training Donations Sub Total Scottish Clubsport Affiliation Fee Annual Conference Annual Conference Sub Total Total Assist clubs with travel and Multiple Varies 16,000 Expenditure Squart Aid Grant Aid 36, Operational Budget 2, Operational Budget 2, Total	6. Sports Coaching		6	600	3,600	
Name	7. Discretionary	Discretionary Assistance	4	500	2,000	
Total 36,500	8. Crown Estate		Multiple	Varies	16,000	
Administration Stationery 150 Stationery 150 Photocopying & Printing 50 Grant Aid 36, Advertising (Press) 100 Operational Budget 2, Publicity (Promotional Material) 100 Annual Report (Inc. Audit) 100 Total 39, Liability Insurance 150 First Aid/Child Protection Training 1,000 Miscellaneous 150 Donations 500 Sub Total 2,300 Income Affiliation Fees 1, Affiliation Fees 1, Affiliation Fees 1, Annual Conference 300 Training Fees 1, Crown Estate 16, Total Operational Costs 2,700 Total 30,		Substitution		Total	36,500	
Stationery						
Photocopying & Printing 50 Grant Aid 36,			4=0	<u>Expenditure</u>		
Advertising (Press) 100 Operational Budget 2,				One at Airl		20 500
Publicity (Promotional Material)					\ +	36,500
Annual Report (Inc. Audit) 100 Total 39, Liability Insurance 150 First Aid/Child Protection Training 1,000 Miscellaneous 150 Donations 500 Sub Total 2,300 Income Affiliation Fees 1, Affiliation Fees 1, Affiliation Fee 300 Affiliation Fee 300 Affiliation Fees 1, Annual Conference 300 Training Fees 1, Sub Total 400 Crown Estate 16, Total Operational Costs 2,700 TOTAL 30,				Operational Budge	ŧ.	2,700
Liability Insurance				Total		39,200
First Aid/Child Protection Training 1,000 Miscellaneous 150 Donations 500 Sub Total 2,300 Income				Total	:	00,200
Miscellaneous 150 500						
Donations Sub Total 2,300 Income						
Sub Total 2,300 Income Affiliation Fees 1, CNES (Devolved Grant Aid) 10, Affiliation Fee 100 Health Promotion 1, Annual Conference 300 Training Fees 1, Sub Total 400 Crown Estate 16, Total Operational Costs 2,700 TOTAL 30,						
Scottish ClubsportCNES (Devolved Grant Aid)10,Affiliation Fee100Health Promotion1,Annual Conference300Training Fees1,Sub Total400Crown Estate16,Total Operational Costs2,700TOTAL30,				<u>Income</u>		
Scottish ClubsportCNES (Devolved Grant Aid)10,Affiliation Fee100Health Promotion1,Annual Conference300Training Fees1,Sub Total400Crown Estate16,Total Operational Costs2,700TOTAL30,				Affiliation Fees		1,200
Affiliation Fee 100 Health Promotion 1, Annual Conference 300 Training Fees 1, Sub Total 400 Crown Estate 16, Total Operational Costs 2,700 TOTAL 30,		Scottish Clubsport			Grant Aid)	10,000
Annual Conference 300 Training Fees 1, Sub Total 400 Crown Estate 16, Total Operational Costs 2,700 TOTAL 30,		Affiliation Fee 100		Health Promotion 1,5		
Sub Total 400 Crown Estate 16, Total Operational Costs 2,700 TOTAL 30,		Annual Conference	300	Training Fees		1,000
		Sub Tota	400	Crown Estate		16,650
		Total Operational Costs 2,700		TOTAL		30,350
Expected Deficit for Year -8.		Expected Deficit for Year				-8,850