

Service Area	Controllable Budget	Saving
	£	£
Environmental Health	510,787	25,539
Telecommunications	369,918	5,000
Waste Services	4,866,406	50,000
Utilities - Water		30,000
Bio-Diversity and Countryside Acce	52,628	25,000
Planning Services	573,789	11,000
Renewable Energy	135,018	20,089
Schools Catering and Cleaning Clie	2,788,471	45,000
Directorate & Lifecycle Costs	1,034,148	20,000
Early Learning Provision & Support	5,392,755	50,000
E-Sgoil	5,334	7,000
Extended Learning	468,532	30,000
Attainment, Development and Cent	1,680,038	84,000
Kinship, Fostering & Adoption	510,350	30,000
Libraries	744,117	37,300
Education Psychology	257,495	13,000
Special Education Transport	601,060	30,000
Adult Learning	313,858	108,000
Employability		20,000
Director of Strategic Finance	380,720	23,000
Non Domestic Rates Relief	153,000	40,000
Roads	2,258,896	200,000
General Revenue Grant re maintaining teacher numbers		200,000