

**Proposals for Budget Allocation from Crown Estate Fund**

Service Area	Controllable Budget (£)	Saving (£)
Public Conveniences	64,315	16,120
Waste Services	4,866,406	56,810
Gaelic	203,594	20,000
Museum & Heritage Service	902,089	17,839
Sports Facilities	1,487,447	75,000
Sports Development	299,571	15,000
Ward Priority Fund	87,000	87,000