

LOCAL GOVERNMENT BENCHMARKING FRAMEWORK (LGBF) SPI 2010/11 To 2022/23 RESULTS - EILEAN SIAR

[Notes On the Data.](#)

Children's Services

	Ref.	Children's Services	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
1.	CHN1	Cost Per Primary School Pupil	£8,416	£8,761	£8,516	£9,519	£8,129	£8,092	£8,394	£8,749	£9,153	£9,930	£9,916	£10,343	11,463.25
2.	CHN2	Cost per Secondary School Pupil	£9,752	£9,347	£9,651	£12,587	£10,139	£10,270	£10,770	£11,189	£11,248	£11,474	£11,653	£13,005	13,414.91
3.	CHN3	Cost per Pre-School Education Registration	£4,640	£4,436	£3,423	£4,390	£4,843	£5,409	£5,313	£6,751	£7,696	£9,142	£12,748	£14,000	15,719.21
4.	CHN4	% of Pupils Gaining 5+ Awards at Level 5		56.00	65.00	65.00	64.00	66.00	67.00	73.00	61.00	67.00	72.00	70.00	dna
5.	CHN5	% of Pupils Gaining 5+ Awards at Level 6		29.00	22.00	28.00	31.00	36.00	37.00	32.00	33.00	36.00	39.00	27.00	dna
6.	CHN6	% of Pupils from Deprived Areas Gaining 5+ Awards at Level 5 (SIMD)		NA	NA	NA	NA	NA	NA	NA	0.00	NA	NA	NA	NA
7.	CHN7	% of Pupils from Deprived Areas Gaining 5+ Awards at Level 6 (SIMD)		NA	NA	NA	NA	NA	NA	NA	0.00	NA	NA	NA	NA
8.	CHN8a	The Gross Cost of "Children Looked After" in Residential Based Services per Child per Week	£3,902	£2,869	£1,732	£1,946	£2,518	£5,081	£4,054	£5,735	£4,764	£3,356	£3,173	£6,033.65	dna
9.	CHN8b	The Gross Cost of "Children Looked After" in a Community Setting per Child per Week	£191.47	£345.71	£276.44	£353.95	£215.93	£280.65	£171.67	£212.61	£299.88	£186.05	£198.92	£158.65	dna
10.	CHN9	Balance of care for looked after children: % of children being looked after in the Community	83.64	79.63	78.69	75.51	74.47	86.49	87.23	87.80	82.05	87.76	80.00	90.90	dna
11.	CHN11	Proportion of Pupils Entering Positive Destinations		95.11	96.83	96.55	96.28	96.55	98.13	95.59	98.41	97.38	97.13	97.64	dna
12.	CHN12a	Overall Average Total Tariff		861.17	830.50	889.32	*	933.26	936.84	928.26	817.20	879.87	930.65	757.79	872.52
13.	CHN12b	Average Total Tariff SIMD Quintile 1		NA	NA	NA	NA	NA	NA	NA	*	NA	NA	NA	NA
14.	CHN12c	Average Total Tariff SIMD Quintile 2		807.00	791.00	859.00	*	1014.00	885.00	838.00	947.00	812.00	960.00	*	765.00
15.	CHN12d	Average Total Tariff SIMD Quintile 3		872.00	849.00	898.00	947.00	892.00	933.00	970.00	860.00	909.00	943.00	913.00	893.00
16.	CHN12e	Average Total Tariff SIMD Quintile 4		1338.00	909.00	1127.00	*	942.00	1305.00	850.00	*	747.00	452.00	*	*
17.	CHN12f	Average Total Tariff SIMD Quintile 5		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
18.	CHN13a	% of P1, P4 and P7 pupils combined achieving expected CFE Level in Literacy									67.41	dna	64.47	74.06	78.04
19.	CHN13b	% of P1, P4 and P7 pupils combined achieving expected CFE Level in Numeracy									70.60	dna	71.22	78.69	82.20
20.	CHN14a	Literacy Attainment Gap (P1,4,7 Combined) - percentage point gap between the least deprived and most deprived pupils									NA	dna	NA	NA	NA
21.	CHN14b	Numeracy Attainment Gap (P1,4,7 Combined) - percentage point gap between the least deprived and most deprived pupils									NA	dna	NA	NA	NA
22.	CHN17	Percentage of Children Meeting Developmental Milestones (27-30 months)				71.93	85.56	73.13	77.72	81.30	80.35	81.78	86.57	78.70	dna
23.	CHN19a	School Attendance Rate	93.90		93.90		94.90		95.20		94.03		93.70		93.00

	Ref.	Children's Services	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
24.	CHN19b	School Attendance Rate (Looked After Children)	89.46		91.71		92.00		93.27		90.94		86.72		dna
25.	CHN20a	School Exclusion Rates (per 1,000 pupils)	27.44		24.00		5.70		5.06		11.93		23.74		dna
26.	CHN20b	School Exclusion Rates (per 1,000 looked after pupils)	591.84		461.54		131.58		*		0.00		454.55		dna
27.	CHN18	Quality Ratings for Childrens Provision: % Funded early years provision rated good/better	78.26	76.19	90.48	95.65	86.96	100.00	100.00	96.00	92.00	76.00	73.91	73.91	72.70
28.	CHN21	Participation Rates for 16–19-year-olds						95.80	96.90	97.60	95.47	95.51	95.63	96.22	97.60
29.	CHN22	Child Protection Re-registrations within 18 months.			6.25	11.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	dna
30.	CHN23	Percentage of LAC with more than 1 placement in the last year (Aug-July)	29.09	50.00	62.30	77.55	65.96	67.57	63.83	56.10	51.28	20.00	15.00	15.90	dna
31.	CHN24	% of children living in poverty (after housing costs)					17.46	20.58	20.80	19.61	18.70	20.75	16.68	19.80	dna
		Children's Services				2010-14	2012-15	2013-16	2014-17	2015-18	2016-19	2017-20	2018-21	2019-22	2020-23
32.	CHN10	% of Adults Satisfied with Local Schools				86.03	83.33	81.67	79.67	74.67	67.00	61.67	67.33	74.0	78.7

#### Corporate Services

		Corporate Services	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
33.	CORP 1	Support services as a % of Total Gross expenditure	8.07	8.58	7.98	7.69	8.33	8.82	7.69	6.70	6.00	5.79	5.61	5.01	5.17
34.	CORP 3b	The percentage of the highest paid 5% of employees who are women	33.96	33.93	34.88	32.50	36.25	36.59	39.29	37.80	48.75	46.25	51.45	48.92	48.28
35.	CORP 3c	The gender pay gap (%)						16.43	13.70	13.70	14.40	14.40	13.50	14.07	11.36
36.	CORP 4	The cost per dwelling of collecting Council Tax	£22.15	£19.50	£29.23	£23.20	£25.83	£24.98	£25.05	£27.02	£20.78	£18.52	£16.31	£18.23	21.61
37.	CORP 6a	Sickness Absence Days per Teacher	8.72	7.76	7.18	5.78	9.58	8.40	6.75	7.31	7.26	8.68	5.12	7.61	9.10
38.	CORP 6b	Sickness Absence Days per Employee (non-teacher)	13.02	13.81	10.39	10.54	12.58	14.76	12.86	11.22	12.92	13.66	10.90	16.53	14.40
39.	CORP 7	Percentage of income due from Council Tax received by the end of the year	94.60	94.60	95.17	95.20	95.62	95.88	96.13	95.75	96.47	96.19	95.37	96.15	96.42
40.	CORP 8	Percentage of invoices sampled that were paid within 30 days	88.43	85.74	93.68	94.40	94.77	94.57	95.28	94.61	95.91	95.28	80.01	83.51	82.50
41.	CORP 9	% of SWF Crisis Grant decisions within 1 day									100.00	96.75	98.75	99.25	99.30
42.	CORP 10	% of SWF CCG Grant decisions within 15 days									99.00	94.50	97.00	98.75	97.80
43.	CORP 11	The proportion of SWF Budget Spent				63.13	78.63	78.44	69.77	41.44	38.58	34.27	21.73	28.78	26.64
44.	CORP 12	Proportion of DHP Funding spent								92.25	97.77	102.35	96.26	79.52	87.68
45.	CORP-ASSET1	Proportion of operational buildings that are suitable for their current use	77.17	70.69	75.24	80.20	77.78	70.71	75.53	79.26	75.26	76.34	75.79	75.82	75.28
46.	CORP-ASSET2	Proportion of internal floor area of operational buildings in satisfactory condition	53.90	90.88	94.19	95.08	99.11	88.22	87.11	84.51	85.68	88.09	88.11	90.05	85.57

**Adult Social Care**

		Adult Social Care	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
47.	SW1	Older Persons (Over65) Home Care Costs per Hour	£25.15	£25.02	£23.27	£24.28	£26.62	£31.79	£42.15	£41.24	£51.01	£64.75	£74.62	£75.53	78.39
48.	SW2	Self-Directed Support (Direct Payments + Managed Personalised Budgets) spend on adults 18+ as a % of total social work spend on adults 18+	0.40	0.45	0.77	1.44	2.71	3.02	3.00	2.85	2.75	2.31	3.52	2.25	2.69
49.	SW3a	% of people aged 65 and over with long-term care needs receiving personal care at home	67.41	68.43	70.05	69.22	69.59	68.79	68.11	65.89	57.24	59.36	53.48	48.99	53.40
50.	SW4b	Percentage of adults supported at home who agree that their services and support had an impact in improving or maintaining their quality of life				91.51		92.21		70.65		85.85		84.16	
51.	SW4c	Percentage of adults supported at home who agree that they are supported to live as independently as possible				88.39		87.84		78.88		80.58		82.52	
52.	SW4d	Percentage of adults supported at home who agree that they had a say in how their help, care or support was provided				81.43		75.00		66.33		70.18		72.35	
53.	SW4e	Percentage of carers who feel supported to continue in their caring role				52.49		54.46		40.54		39.37		41.16	
54.	SW5	Older persons (over 65's) Residential Care Costs per week per resident	£642.31	£655.36	£693.27	£664.32	£644.66	£669.23	£769.74	£694.13	£763.87	£804.10	£1,019.59	£950.10	998.38
55.	SW6	Rate of readmission to hospital within 28 days per 1,000 discharges	76.60	85.97	106.14	85.82	79.37	85.46	88.16	92.78	102.81	109.98	100.73	105.96	110.45
56.	SW7	Proportion of care services graded 'good' (4) or better in Care Inspectorate inspections		72.22	89.47	89.74	82.22	80.56	79.55	87.50	86.89	83.05	81.50	78.72	83.00
57.	SW8	Number of days people spend in hospital when they are ready to be discharged, per 1,000 population (75+)				1606.80	2569.15	2539.62	2194.30	1553.07	1809.81	1510.37	766.31	1273.67	1,228.76

**Culture & Leisure Services**

		Culture & Leisure Services	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
58.	C&L1	Cost per attendance at Sports facilities	£2.11	£3.57	£3.01	£2.87	£3.39	£3.00	£2.72	£2.90	£3.26	£3.60	£46.06	£10.01	£6.19
59.	C&L2	Cost Per Library Visit	£3.95	£3.71	£3.18	£2.98	£3.04	£3.29	£4.17	£5.14	£5.19	£2.46	£0.68	£2.07	£2.13
60.	C&L3	Cost per visit to Museums & Galleries	£4.27	£2.55	£3.16	£3.58	£6.61	£8.50	£6.53	£5.33	£6.40	£7.33	£26.02	£22.09	£35.39
61.	C&L4	Cost of Parks& Open Spaces per 1,000 Population	£3,436	£4,640	£1,851	£584	£1,028	£960	£2,230	£891	£857	£898	£906	£7,883	£21,921.92

		Culture & Leisure Services				2010-14	2012-15	2013-16	2014-17	2015-18	2016-19	2017-20	2018-21	2019-22	2020-23
62.	C&L5a	% of adults satisfied with libraries				90.10	87.00	83.33	80.33	73.67	61.53	49.20	57.87	67.3	75.00
63.	C&L5b	% of adults satisfied with parks and open spaces				82.40	78.33	78.67	78.67	70.33	54.47	37.80	51.13	70.0	84.70
64.	C&L5c	% of adults satisfied with museums and galleries				78.31	71.00	64.67	65.67	61.33	53.60	42.93	56.93	69.0	79.30
65.	C&L5d	% of adults satisfied with leisure facilities				87.67	86.33	85.33	83.33	78.00	68.73	57.73	63.40	71.0	80.30

#### Environmental Services

		Environmental Services	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
66.	ENV1a	Net cost per Waste collection per premises			£55.30	£83.15	£58.16	£58.24	£62.73	£66.36	£68.56	£69.10	£75.09	£96.56	95.54
67.	ENV2a	Net cost per Waste disposal per premises			£155.37	£166.72	£159.14	£165.42	£155.94	£162.91	£153.71	£150.50	£161.80	£150.10	142.55
68.	ENV3a	Net cost of street cleaning per 1,000 population	£19,664	£16,910	£16,872	£12,226	£11,706	£11,082	£13,011	£11,391	£11,256	£11,452	£10,264	£10,886	9,872.37
69.	ENV3c	Cleanliness Score (%age Acceptable)	97.30	99.10	99.00	100.00	96.00	97.00	94.93	97.69	99.20	97.50	95.18	92.30	90.50
70.	ENV4a	Cost of roads per kilometre	£7,765	£6,085	£5,900	£6,002	£6,451	£5,299	£4,599	£5,099	£4,461	£4,354	£3,027	£3,066	3,927.85
71.	ENV5	Cost of trading standards and environmental health per 1,000 population	£42,612	£39,532	£33,345	£35,438	£33,908	£34,873	£33,792	£35,102	£36,191	£36,302	£34,906	£49,512	46,021.02
72.	ENV5a	Cost of trading standards per 1,000 population			£11,901	£12,518	£11,853	£12,523	£12,565	£12,653	£12,672	£12,537	£12,943	£24,925	19,069.07
73.	ENV5b	Cost of environmental health per 1,000 population			£21,444	£22,920	£22,055	£22,349	£21,227	£22,449	£23,518	£23,765	£21,962	£24,587	26,951.95
74.	ENV6	The % of total household waste arising that is recycled	20.38	26.52	29.72	33.61	21.60	21.21	24.11	23.95	23.10	20.55	34.64	33.50	31.80
		Environmental Services				2010-14	2012-15	2013-16	2014-17	2015-18	2016-19	2017-20	2018-21	2019-22	2020-23
75.	ENV7a	% of adults satisfied with refuse collection				88.37	87.67	89.33	90.33	91.00	89.23	91.23	89.57	90.70	88.30
76.	ENV7b	% of adults satisfied with street cleaning				65.50	58.33	58.67	59.67	70.33	73.03	73.03	67.03	65.00	59.70
		Environmental Services	2009-11	2010-12	2011-13	2012-14	2013-15	2014-16	2015-17	2016-18	2017-19	2018-20	2019-21	2020-22	2021-23
77.	ENV4b	% of A class roads that should be considered for maintenance treatment	50.60	51.79	45.80	31.65	41.73	38.24	37.28	36.06	34.51	34.31	34.20	32.85	31.50
78.	ENV4c	% of B class roads that should be considered for maintenance treatment	46.47	49.79	47.40	34.96	44.33	39.55	38.66	37.02	37.93	36.83	36.00	36.47	35.70
79.	ENV4d	% of C class roads that should be considered for maintenance treatment	56.15	58.19	55.10	44.08	53.45	48.38	49.67	48.81	50.73	47.98	43.50	46.16	44.40

		Environmental Services	2007-11	2008-12	2009-13	2010-14	2011-15	2012-16	2013-17	2014-18	2015-19	2016-20	2017-21	2018-22	2007-11
80.	ENV4e	% of unclassified roads that should be considered for maintenance treatment	51.89	50.16	51.10	37.79	47.50	48.66	45.70	48.06	46.84	43.58	46.50	45.57	45.20

#### Housing Services

		Housing Services (No council housing stock)	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
81.		Gross rent arrears as a % of rent due for the reporting year.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
82.		% of rent due in the year that was lost due to voids.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
83.		% of dwellings meeting SHQS.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
84.		Average time taken to complete non-emergency repairs.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
85.		council dwellings that are energy efficient.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

#### Economic Development

		Economic Development	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
86.	ECON1	Percentage of Unemployed People Assisted into work from Council Funded/Operated Employability Programmes			6.00	10.38	11.00	7.67	7.80	5.50	13.00	25.67	21.00	115.50	26.67
87.	ECON2	Cost of Planning & Building Standards per planning application	£2,818	£2,688	£2,864	£3,040	£3,249	£3,792	£3,203	£3,256	£3,567	£3,651	£4,299	£3,161	4,399.39
88.	ECON3	Average time per business and industry planning application (weeks)			11.41	10.08	14.97	8.38	8.59	9.12	8.26	9.53	11.43	12.47	14.00
89.	ECON4	% of procurement spent on local enterprises	32.63	36.88	30.44	40.72	24.78	39.57	33.34	45.00	42.68	37.37	30.24	26.86	28.40
90.	ECON5	No of business gateway start-ups per 10,000 population				18.98	14.68	16.99	14.87	18.92	26.84	21.33	24.15	21.40	18.02
91.	ECON6	Investment in Economic Development & Tourism per 1,000 population	£263,956	£202,262	£189,514	£183,467	£140,220	£148,245	£191,636	£203,859	£170,816	£388,623	£269,321	£383,934	332,507.51
92.	ECON7	Proportion of people earning less than the living wage			*	*	*	*	*	*	*	*	*	*	*
93.	ECON8	Proportion of properties receiving superfast broadband				0.00	0.00	80.00	68.00	75.79	76.90	83.10	85.70	76.90	85.30
94.	ECON9	Town Vacancy Rates					1.94	2.70	6.01	8.83	5.85	5.51	5.68	5.84	3.30
95.	ECON10	Immediately available employment land as a % of total land allocated for employment purposes in the local development plan					1.68	40.21	40.32	34.93	100.00	100.00	76.84	100.00	100.00
96.	Econ11	Gross Value Added (GVA) per capita		18,924	18,614	18,139	19,119	18,914	18,848	19,332	20,239	21,557	20,453	20,758	dna
97.	Econ12a	Claimant Count as a % of Working Age Population	3.0	3.0	3.0	2.8	2.3	2.1	2.0	1.80	1.7	2.4	5.2	3.5	2.1

		Economic Development	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
98.	Econ12b	Claimant Count as a % of 16-24 Population	3.6	4.3	3.7	3.1	2.2	2.4	2.4	1.7	1.9	2.6	6.3	3.4	2.1

#### Financial Sustainability

		Financial Sustainability	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
99.	FINSUS1	Total useable reserves as a % of council annual budgeted revenue				16.10	19.60	22.40	22.10	22.70	21.50	22.30	29.00	32.50	35.00
100.	FINSUS2	Uncommitted General Fund Balance as a % of council annual budgeted net revenue				6.40	3.50	4.90	6.90	7.70	3.20	3.20	3.20	3.40	2.40
101.	FINSUS3	Ratio of Financing Costs to Net Revenue Stream - General Fund				8.94	8.72	8.63	8.79	8.80	8.72	8.43	7.57	7.51	7.20
102.	FINSUS4	Ratio of Financing Costs to Net Revenue Stream - Housing Revenue Account				NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
103.	FINSUS5	Actual outturn as a percentage of budgeted expenditure				97.72	98.93	97.96	97.28	98.41	98.03	97.81	93.55	93.63	97.41

#### Tackling Climate Change

		Tackling Climate Change	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
104.	CLIM1	1.1.1.CS04 - AFR102 (LGBF, CLIM1): CO2 emissions area wide per tonne, per capita. Responsible Officer: Calum Mackenzie	20.72	20.03	20.43	20.03	19.68	19.50	19.31	18.98	19.02	18.84	18.59	19.33	dna
105.	CLIM2	1.1.1.CS04 - AFR103 (LGBF, CLIM2): CO2 emissions are wide: emissions within scope of Local Authority per capita. Responsible Officer: Calum Mackenzie	7.97	7.32	7.39	7.15	6.74	6.44	6.19	5.90	5.79	5.43	4.88	5.29	dna
106.	CLIM3	Emissions from transport per 1,000 population.								44.10	38.08	40.30	28.68	24.15	dna
107.	CLIM4	Emissions from electricity per 1,000 population.								147.36	115.53	103.01	84.56	78.09	dna
108.	CLIM5	Emissions from natural gas per 1,000 population.													NA

**NB:** Expenditure values have not been adjusted for the effects of inflation.

## IMPROVEMENT SERVICE - NOTES ON THE DATA

### LGBF SPIs not measured by Eilean Siar in 2022/23

#### Children's Services

1. % of Pupils from Deprived Areas Gaining 5+ Awards at Level 5 (SIMD).
2. % of Pupils from Deprived Areas Gaining 5+ Awards at Level 6 (SIMD).
3. Average Total Tariff SIMD Quintile 1.
4. Average Total Tariff SIMD Quintile 5.
5. Literacy Attainment Gap (P1,4,7 Combined) - percentage point gap between the least deprived and most deprived pupils.
6. Numeracy Attainment Gap (P1,4,7 Combined) - percentage point gap between the least deprived and most deprived pupils.

#### Financial Sustainability

7. Ratio of Financing Costs to Net Revenue Stream - Housing Revenue Account.

#### Housing Services:

8. Gross rent arrears as a % of rent due for the reporting year.
9. % of rent due in the year that was lost due to voids.
10. % of dwellings meeting SHQS.
11. Average time taken to complete non-emergency repairs.
12. council dwellings that are energy efficient.

#### Tackling Climate Change:

13. Emissions from natural gas per capita.

### New Measures Introduced in 2022/23

#### Tackling Climate Change

1. Emissions from transport per 1,000 population.
2. Emissions from electricity per 1,000 population.
3. Emissions from natural gas per 1,000 population.

### General Notes

\* Where figures are small could be used to identify individuals, they are suppressed and marked by an asterisk.

Blank cells, NA and NULL indicate that a local authority either does not provide the service or did not provide data for that indicator.

dna indicates the data is not yet available.