

Initial Integrated Impact Assessment Form

Section 1 - The Policy	
Policy title	BUDGET SAVINGS PROPOSALS 2023/24 – Ice Plant
Implementation date	April 2023
<p>Please provide an overview of the policy including the key aims and expected outcomes:</p> <p>This proposal aims to save £20,000 per annum through the disposal of the Ardveenish Ice Plant to local users.</p>	
<p>Detail the budget implication relating to the policy:</p> <p>This proposal aims to save £20,000 per annum as this is the level of losses it currently makes.</p>	
<p>What will change as a result of this policy?</p> <p>The current users would be encouraged to take over the operation and maintenance of the Ardveenish Ice Plant.</p>	
<p>Indicate which groups of people will be, or potentially could be, impacted upon by the implementation of this policy?</p> <p>Service users accessing the ice plant at Ardveenish</p>	
Responsible Persons	
Department / Section	Assets and Infrastructure
Lead Officer	Harbour Master
IIA Team Members	Harbour Master, Chief Officer
Responsible Head of Service	Chief Officer
Section 2 - Evidence	
<p>What data and information has been reviewed as part of the policy development process?</p> <p>Accountancy review Identification of usage of service including the alternative means of keeping catches fresh on vessels.</p>	
<p>Detail what consultation has taken place as part of the policy development process?</p> <p>Discussion with main service user</p>	
<p>What does the information collected and the outcome of any consultation indicate regarding potential impacts of the policy?</p> <p>The main service user is unwilling to consider taking over the ice plant at this point in time. There may therefore be a requirement to consider termination of the service.</p>	



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Are there any gaps in knowledge? If further evidence or consultation required as part of the policy development process please detail:

Impact of withdrawal of the service on the fishing industry in the area.

Section 3 - Initial Integrated Impact Assessment

Impact Overview	Yes	No
Is the policy strategic?	x	
Will individuals have access to, or be denied access to a service or function as a result of the policy or the changes being proposed to services or functions?		x
Will the implementation of the policy, or the changes to the policy, result in individuals being employed, a change in staffing levels, or a change in terms and conditions, employer or location, either directly or indirectly?		x
Is there a change in the size of a budget?	x	
Will a service be withdrawn, changed or expanded?	x	
Will the policy have consequences for or affect people?		x
Does the policy have the potential to have an impact on equality even when this only affects a relatively small number of people?		x
Does the policy have the potential to have an impact on the economy and the delivery of economic outcomes?		x
Is the policy likely to have a significant environmental impact?		x

Comments

- The Budget Strategy is strategic with an aim of saving over £1.7million in 2023-24. This level of saving will be achieved through the disposal or closure of the Ice Plant at Ardveenish. This proposal aims to save £20k.
- There is currently no budget associated with the Ice Plant and it therefore makes a loss of up to £20k per annum.

Section 3 – - Initial Integrated Impact Assessment Continued

Which groups of people will be, or potentially could be, impacted upon by the implementation of this policy?	Yes	No	Comments
age		x	
disability		x	
sex		x	
gender reassignment		x	
marriage and civil partnership		x	



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pregnancy and maternity		x	
race		x	
religion or belief		x	
sexual orientation		x	
Do you have evidence or reason to believe that this policy will or may impact on socio-economic inequalities?	Yes	No	Comments
Socio-economic Disadvantage		x	
Low Income/Income Poverty		x	
Low and/or no wealth		x	
Material Deprivation		x	
Area Deprivation		x	Ardveenish is a key location for the fishing industry in Barra, however the method of subsidising the ice making at the factory is unsustainable to the Comhairle.
Socioeconomic Background		x	
Do you have evidence or reason to believe that this policy will or may affect individuals Human Rights?	Yes	No	Comments
Human Rights		x	
Do you have evidence or reason to believe that this policy will have wider impacts as outlined below?	Yes	No	Comments
Health and Wellbeing		x	
Economic and Social Sustainability	x		The provision of the ice plant could be linked to the economic sustainability of the local fishing industry, however there are now on board options for chilling catches. Further information on sustainability of current ice plant and operation would be beneficial.
Environmental Sustainability, Climate Change and Energy Management		x	
The Gaelic Language		x	
Island Proofing		x	
Is there the potential for cumulative impact?		x	
Section 4 - Decision			
Based on the initial Integrated Impact Assessment is a full IIA required?			
Yes <input type="checkbox"/>			



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Full IIA Lead Officer: _____

Estimated completion date: _____

No



If an IIA is deemed not to be required please detail the decision rational below:

This does not require a full IIA, however it would be beneficial to have information about potential impacts on local business and any ways to mitigate impacts. Also, it is worth having feedback from businesses on impacts they anticipate.

Section 5 - Lead Officer and authorising Director

Lead Officer (print name)	Kenneth Morrison
Designation	Harbour Master
Date	29 September 2023
Print name of Head of Service or Director responsible for the policy	Calum Mackenzie
Date	29 September 2023

