

Year Value Minimum Maximum Median Scotland Value Ranking Ranked Position

Actual Outturn as a Percentage of Budgeted Expenditure

2013-14	97.7	91.9	100.7	99.15	99.1	26	
2014-15	98.9	90.9	104.2	99.00	99.0	17	
2015-16	98.0	91.5	100.0	98.95	99.0	24	
2016-17	97.3	92.4	101.9	99.35	99.3	29	
2017-18	98.4	92.9	102.3	99.30	99.3	24	
2018-19	98.0	95.5	100.5	99.75	99.4	27	
2019-20	97.8	94.4	101.3	99.30	99.4	25	

Ratio of Financing Costs to Net Revenue Stream - General Fund

2013-14	8.9	2.9	13.0	8.40	8.5	18	
2014-15	8.7	4.1	12.9	8.20	8.4	19	
2015-16	8.6	1.3	12.2	8.15	7.8	20	
2016-17	8.8	1.2	13.5	8.05	8.0	21	
2017-18	8.8	3.0	14.0	8.30	8.0	21	
2018-19	8.7	1.5	14.9	8.10	7.9	21	
2019-20	8.4	1.7	13.0	7.30	7.2	22	

Total Useable Reserves as a % of Council Annual Budgeted Revenue

2013-14	16.1	6.8	279.4	16.15	15.8	17	
2014-15	19.6	6.4	296.8	15.70	16.6	12	
2015-16	22.4	7.4	287.2	15.80	17.9	11	
2016-17	22.1	6.0	329.5	14.85	17.2	11	
2017-18	22.7	5.9	319.4	16.00	16.9	10	
2018-19	21.5	5.6	375.5	15.30	16.5	10	
2019-20	22.3	4.5	308.8	14.95	16.9	8	

Uncommitted General Fund Balance as a % of Council Annual Budgeted Net Revenue

2013-14	6.4	0.3	10.8	3.00	3.9	5	
2014-15	3.5	0.4	11.9	3.55	4.2	17	
2015-16	4.9	0.5	12.4	3.70	4.3	9	
2016-17	6.9	0.1	24.6	3.35	4.1	4	
2017-18	7.7	0.5	22.6	2.55	3.9	4	
2018-19	3.2	0.6	25.3	2.70	3.7	12	
2019-20	3.2	0.5	30.0	2.40	3.8	9	